



<b>Subject:</b>	<b>Draft Corporate Delivery Plan 2022/23</b>
<b>Date:</b>	25th March, 2022
<b>Reporting Officer:</b>	John Walsh, Chief Executive John Tully, Director of City and Organisational Strategy
<b>Contact Officer:</b>	Geoff Dickson, Strategic Policy Lead Officer Claire Sullivan, Strategic Planning & Policy Officer

<b>Restricted Reports</b>	
<b>Is this report restricted?</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If Yes, when will the report become unrestricted?</b>	
<b>After Committee Decision</b>	<input type="checkbox"/>
<b>After Council Decision</b>	<input type="checkbox"/>
<b>Sometime in the future</b>	<input type="checkbox"/>
<b>Never</b>	<input type="checkbox"/>

<b>Call-in</b>	
<b>Is the decision eligible for Call-in?</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

<b>1.0</b>	<b>Purpose of Report or Summary of main Issues</b>
1.1	The purpose of this report is to present to the Committee the draft 2022/23 Corporate Delivery Plan, a copy of which is attached.
<b>2.0</b>	<b>Recommendations</b>
2.1	The Committee is asked to: <ul style="list-style-type: none"><li>• approve the draft Corporate Annual Delivery Plan for 2022-23; and</li><li>• note that a six-monthly progress report will be brought to the Committee.</li></ul>
<b>3.0</b>	<b>Main Report</b>
	<u>Key Issues</u> <u>Corporate Plan 2020-24</u>
3.1	At the SP and R Committee meeting on 28th March 2020, a new four-year corporate plan was agreed, in line with the corporate planning process. Due to the COVID pandemic,

	<p>emergency planning procedures were implemented and corporate planning processes were suspended for 2020- 21 to enable resources to be redirected to responding to the emergency response needs of the city.</p>
3.2	<p>To recommence the corporate planning process, an annual Corporate Delivery Plan for 2021-22 was brought to the Committee in June 2021. In advance of 2022-23 commencing, the attached appendix details the draft Corporate Delivery Plan for 2022-23.</p>
3.3	<p>The Corporate Annual Delivery Plan 2022-23 reflects the in-year deliverables against the priorities agreed as part of the four-year corporate plan, plus some additional priorities that have arisen in response to the pandemic. These priorities were discussed with Party Group Leaders at a joint PGL / CMT workshop on 12th January and this version of the document has been updated to reflect the comments received.</p>
3.4	<p>The structure of the delivery plan is themed under the following groupings:</p> <ul style="list-style-type: none"> <li>• Our Services;</li> <li>• Economic Recovery;</li> <li>• Community Recovery;</li> <li>• Environmental Recovery;</li> <li>• Strategic Planning Frameworks; and</li> <li>• Organisational Foundations.</li> </ul>
3.5	<p>A series of priorities fall under each theme, each with a number of committed deliverables for 2022-23.</p>
3.6	<p><u>Progress Reports</u></p> <p>Following agreement on the plan, as well as in-year reports on a number of priorities, officers will bring a 6 monthly progress report against all commitments as well as a year-end report.</p>
3.7	<p><u>Financial and Resource Implications</u></p> <p>There are no implications associated with this report.</p>
3.8	<p><u>Equality or Good Relations Implications/Rural Needs Assessment</u></p> <p>There are no implications associated with this report.</p>
4.0	<p><b>Document Attached</b></p>
	<p>Draft 2022/23 Corporate Delivery Plan.</p>